

## GENERAL FIXED ASSETS ACCOUNT GROUP

To account for fixed assets other than those accounted for in proprietary and similar trust funds.

**CITY OF FORT LAUDERDALE, FLORIDA**

**SCHEDULE OF GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY  
AS OF SEPTEMBER 30, 2001**

<u>FUNCTION AND ACTIVITY</u>	<u>LAND</u>	<u>BUILDINGS</u>	<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>	<u>TOTAL</u>
General Government	\$ 2,465,107	13,907,253	65,402	16,437,762
Public Safety				
Law Enforcement	299,301	8,260,420	154,223	8,713,944
Detention	0	2,141,972	0	2,141,972
Fire Control	649,235	4,433,696	15,233	5,098,164
Total Public Safety	<u>948,536</u>	<u>14,836,088</u>	<u>169,456</u>	<u>15,954,080</u>
Physical Environment				
Water Sewer Combination Services	0	0	334,185	334,185
Other Physical Environment	0	195,051	136,299	331,350
Total Physical Environment	<u>0</u>	<u>195,051</u>	<u>470,484</u>	<u>665,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	294,161	510,161
Parking Facilities	35,608	562,562	0	598,170
Total Transportation	<u>12,149,212</u>	<u>562,562</u>	<u>294,161</u>	<u>13,005,935</u>
Economic Environment	<u>1,692,408</u>	<u>0</u>	<u>0</u>	<u>1,692,408</u>
Culture and Recreation				
Parks and Recreation	11,438,786	17,803,864	42,151,722	71,394,372
Cultural Services	251,006	36,142,048	0	36,393,054
Special Recreation Facilities	840,812	1,615,399	17,100,682	19,556,893
Other Culture and Recreation	407,949	1,045,277	202,897	1,656,123
Total Cultural and Recreation	<u>12,938,553</u>	<u>56,606,588</u>	<u>59,455,301</u>	<u>129,000,442</u>
Total General Fixed Assets Allocated to Functions	<u>\$ 30,193,816</u>	<u>86,107,542</u>	<u>60,454,804</u>	176,756,162
Equipment				38,613,453
Work In Progress				<u>9,169,672</u>
Total General Fixed Assets			\$	<u><u>224,539,287</u></u>

**CITY OF FORT LAUDERDALE, FLORIDA**

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2001

<u>FUNCTION AND ACTIVITY</u>	<u>BALANCE BEGINNING OF PERIOD</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>BALANCE END OF PERIOD</u>
General Government	\$ 16,415,987	21,775	0	16,437,762
Public Safety				
Law Enforcement	8,696,530	17,414	0	8,713,944
Detention	2,141,972	0	0	2,141,972
Fire Control	4,013,292	1,084,872	0	5,098,164
Total Public Safety	<u>14,851,794</u>	<u>1,102,286</u>	<u>0</u>	<u>15,954,080</u>
Physical Environment				
Water Sewer Combination Services	334,185	0	0	334,185
Other Physical Environment	331,350	0	0	331,350
Total Physical Environment	<u>665,535</u>	<u>0</u>	<u>0</u>	<u>665,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	510,161	0	0	510,161
Parking Facilities	598,170	0	0	598,170
Total Transportation	<u>13,005,935</u>	<u>0</u>	<u>0</u>	<u>13,005,935</u>
Economic Environment	<u>1,601,952</u>	<u>90,456</u>	<u>0</u>	<u>1,692,408</u>
Culture and Recreation				
Parks and Recreation	63,937,907	7,456,465	0	71,394,372
Cultural Services	36,393,054	0	0	36,393,054
Special Recreation Facilities	17,926,269	1,630,624	0	19,556,893
Other Culture and Recreation	1,656,123	0	0	1,656,123
Total Culture and Recreation	<u>119,913,353</u>	<u>9,087,089</u>	<u>0</u>	<u>129,000,442</u>
Total General Fixed Assets Allocated to Functions	166,454,556	10,301,606	0	176,756,162
Equipment	35,208,575	4,273,691	868,813	38,613,453
Work In Progress	<u>7,485,751</u>	<u>13,392,998</u>	<u>11,709,077</u>	<u>9,169,672</u>
Total General Fixed Assets	<u>\$ 209,148,882</u>	<u>27,968,295</u>	<u>12,577,890</u>	<u>224,539,287</u>